















A reduction in the County Council's impact on climate change

2007/08 outturn	PI ref	PI description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
	NI 185	% CO2 reduction from Local Authority operations							A clarification on the definition of this indicator has been published by the Audit Commission. The indicator is to be collected on a financial year basis with the baseline year being 2008/09. Data for this indicator is required to be submitted to the Department for Energy and Climate Change by 31st July 2009. The County Council and District Council officers are working together to ensure a collective approach to the collection and reporting of this indicator together with NI 194 % reduction in NOx and primary PM10 emissions etc which uses similar data sources and is to be reported at the same time	

Task ref	Task description	Q1	Q2	Q3	Progress to date	Remedial Action
CP IE 3.1	We have an ongoing commitment to ensure the energy efficiency of our buildings. We will host a seminar in the spring of 2008 to raise the awareness of energy efficiency measure for the Head Teachers and Bursars of our secondary schools.				The event aimed at secondary school head teachers and reducing electricity consumption planned with the Carbon Trust has been put on hold and is expected to take place later in 2009	
CP IE 3.2	We need to address the challenges of reducing our carbon dioxide emission levels across all our services and operations. We are establishing a Climate Change Champions Group that will: undertake a carbon audit of the emission arising from services; complete an assessment of climate change impacts and adaptation measures for each service and develop corporate reduction targets for travel and resources.				Nominations have been received from each of the current County Council services and this list will need to be reviewed to align with the new Unitary Authority Directorate arrangements. A working group of the County Council and all the District Councils are currently working on the collection arrangements for the new National Indicator for the reduction of CO2 emissions from local authority operations	
CP IE 3.3	To help reduce our impact on climate change caused through our day-to-day business we have in place a Travel Plan. We will seek to promote public transport initiatives to County Council staff to encourage sustainable home to work travel.				To date 185 staff have signed up to initiatives including the Salary Sacrifice Bike Purchase Scheme. Existing schemes will continue to be available to staff however no further major promotions are planned in the remainder of the current financial year.	
CP IE 3.4	To reduce our impact on climate change all our roads and bridges design and construction schemes follow an environmental impact process. We aim for all schemes to have a positive result.				The design of all new roads and bridges schemes are reviewed for their environmental impact in accordance with ISO 14001. 14 schemes required assessment all of which have been initiated. In order to minimise the overall environmental impact of roads and bridges schemes a further assessment of their net environmental impact is undertaken. Of the 17 schemes designed over the first half of the year 15 have a net positive environmental impact	
CP IE 3.5	To meet the increasing demands on reducing our impact on climate change we will appoint a carbon reduction manager and to ensure that we meet the LAAs climate change priorities we will appoint a climate change partnership officer who will work with public and private sector bodies.				An Outline Business Case is currently being developed for carbon issues across the County Council and the LAA. The County Council has recently signed the EU Mayoral covenant on CO2 reduction	